

Please see page 2 onwards for background to items

15 July 2026
Revenue and Capital Outturn 2025/26
9 September 2026
Cabinet Member Priorities Reserves Position Commercial Investments
4 November 2026
Budget Pre-Engagement Outturn Performance for the Tax year 2025/26
6 January 2027
Budget Consultation Medium-Term Financial Strategy
17 February 2027
24 March 2027
2026/27
Recruitment, Retention and Sickness. Diversity and Workforce Inclusion Learning and Development Employments Rights Act Changes Health & Safety T&F Group – Members Abuse and Intimidation

Date	Title	Detail	Cabinet Member	Lead Officer
15 July 2026	Revenue and Capital Outturn 2025/26	Report is due with Cabinet on 7 th July - The Revenue and Capital Outturn report sets out the Council's final financial position for the 2025/26 financial year. It will provide the Board with a baseline understanding of the Council's finances and help identify areas of concern or interest for further scrutiny. To include reserves position.	Strategic Finance and Resources – Cllr Richard Brown	Barry Hastie
9 September 2026	Cabinet Member Priorities	Written Briefing Note of priorities to be circulated to the Board ahead of the meeting.	Strategic Finance and Resources – Cllr Richard Brown	https://www.coventry.gov.uk/councillors-mps-meps/cabinet/4
	Reserves Position	Update on reserves position	Strategic Finance and Resources – Cllr Richard Brown	Barry Hastie, Tina Pinks
	Commercial Investments	Update on risk and returns - Income figures to be provided in future reports relating to companies owned by the Council.	Strategic Finance and Resources – Cllr Richard Brown	Barry Hastie
4 November 2026	Budget Pre-Engagement	Pre-cursor to the established budget setting	Strategic Finance and	Barry Hastie, Tina Pinks,

Date	Title	Detail	Cabinet Member	Lead Officer
		process/consultation. Pre-consultation scoping	Resources – Cllr Richard Brown	
	Outturn Performance for the Tax year 2025/26	To look at Council Tax collection rates – Inc National Figures. Focusing on council tax collection, arrears, enforcement processes. To include SCRUCO's OCP Deep dive recommendation on: Review performance data on third-party collection agencies, including success rates, currently around 30% of referred debts.	Strategic Finance and Resources – Cllr Richard Brown	Barrie Strain
6 January 2027	Budget Consultation	to allow members to feed into the ongoing Budget Consultation	Strategic Finance and Resources – Cllr Richard Brown	Barry Hastie, Tina Pinks,
	Medium-Term Financial Strategy		Strategic Finance and Resources – Cllr Richard Brown	Barry Hastie
17 February 2027				
24 March 2027				

SB1 Work Programme 2026/27

Date	Title	Detail	Cabinet Member	Lead Officer
2026/27				
	Recruitment, Retention and Sickness.		Strategic Finance and Resources – Cllr Richard Brown	Susanna Chilton
	Diversity and Workforce Inclusion		Strategic Finance and Resources – Cllr Richard Brown	Susanna Chilton
	Learning and Development		Strategic Finance and Resources – Cllr Richard Brown	Susanna Chilton
	Employments Rights Act Changes		Strategic Finance and Resources – Cllr Richard Brown	Susanna Chilton
	Health & Safety		Strategic Finance and Resources – Cllr Richard Brown	Susanna Chilton
	T&F Group – Members Abuse and Intimidation		Strategic Finance and Resources –	

SB1 Work Programme 2026/27

Date	Title	Detail	Cabinet Member	Lead Officer
			Cllr Richard Brown	

Work Programme Decision Flow Chart

